

## Appendix C

### Proposed Funding Allocation:

| Assistance   | Funding                             | Objective  | Budget<br>22/23                           | Budget<br>23/24           | Budget<br>24/25           |
|--|-------------------------------------|--|---|---------------------------|---------------------------|
| Advice and Information   | N/A                                 | Available for elderly and disabled residents about available assistance to help them live independently at home for longer.  | No budget                                 | £0.01m                    | £0.02m                    |
| Handyperson Service<br><br><b>* Please note this is administered and delivered through ASC</b> | Max value of £100 plus 3 hrs labour | Covers a wide range of low-cost jobs that can have a positive impact on the quality of life of vulnerable people.  | £0.1m*<br><br>*Recharged to Public Health | £0.1m                     | £0.1m                     |
| Hospital to Home Assistance  | Max value of £6,000                 | To assist with hospital discharge enabling people to return home quickly and to help reduce demand to residential care placements.   | No budget /<br>New form of Assistance     | £0.1m                     | £0.15m                    |
| Mandatory Disabled Facilities Grants   | Statutory max value of £30,000      | To meet the council's statutory obligation to provide adaptations and/or technology to enable residents to live independently at home.   | £4m                                       | £4m                       | £5m                       |
| Disabled Facilities Grant Top Up   | Max value of £60,000                | To provide top-up funding to meet the reasonable cost of non-standard equipment and adaptations to assist a disabled person to live independently in their own home. To provide additional assistance when the statutory maximum (including fees and charges) has been exceeded. | New form of Assistance                    | From Mandatory DFG Budget | From Mandatory DFG Budget |
| Minor Adaptations<br><br><b>* Please note this is administered and delivered</b>               | Max value of £1,500                 | Low level adaptations to increase independence, improve quality of   | £0.36m                                    | £0.36m                    | £0.4m                     |

| <b>Assistance</b>                         | <b>Funding</b>  | <b>Objective</b>   | <b>Budget<br/>22/23</b>                  | <b>Budget<br/>23/24</b>   | <b>Budget<br/>24/25</b>   |
|---|---|--|--|---------------------------|---------------------------|
| <b>through Adult Social Care Services</b> |   | life and reduce falls risks and hospital admission.  |  |                           |                           |
| Relocation Grant                          | Max value of £10,000 for owner occupiers<br><br>Max value of £2,000 for private tenants   | To help with the cost of moving home if a property or is not suitable for adaptation.  | New form of Assistance                   | From Mandatory DFG Budget | From Mandatory DFG Budget |
| Hazard Removal Grant                      | Max value of £10,000  | To remove urgent Category 1 hazards as defined by the Housing Act 2004.  | No budget / New form of Assistance       | £0.5m                     | £0.5m                     |
| External Improvement Schemes              | Up to 90% of the eligible expense of the scheme<br><br>(rising to 100% in exceptional circumstances)<br><br>The maximum total eligible expense limit per property for each scheme will be determined prior to the scheme commencing | To carry out repairs and improvements to the external fabric of a dwelling to make it weather-tight and significantly improve the visual amenity of an area – for properties in targeted streets or blocks of dwellings. | Nil                                      | Nil                       | Nil                       |
| Empty Property Loan –                     | Max value of £20,000 for owner occupiers  | To help with the cost of renovating a long-term empty home.  | Capital Funding / New form of Assistance | £0.5m                     | £0.5m                     |
| Warm Homes                                | To be determined on a scheme by scheme basis  | To help improve energy efficiency, reduce the carbon footprint and reduce fuel poverty.  | No budget / New form of Assistance       | £1m                       | £2.0m                     |
|   |   |  | <b>£4.36m</b>                            | <b>£6.57m</b>             | <b>£9.17m</b>             |